

# Inclusion Melbourne



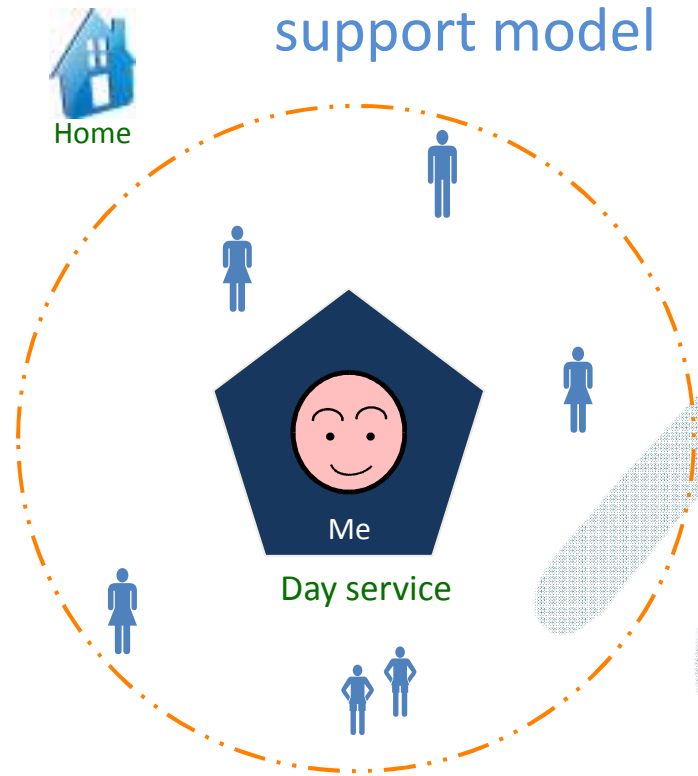
Our experience of transforming a  
traditional day service to a community  
based, personalised model

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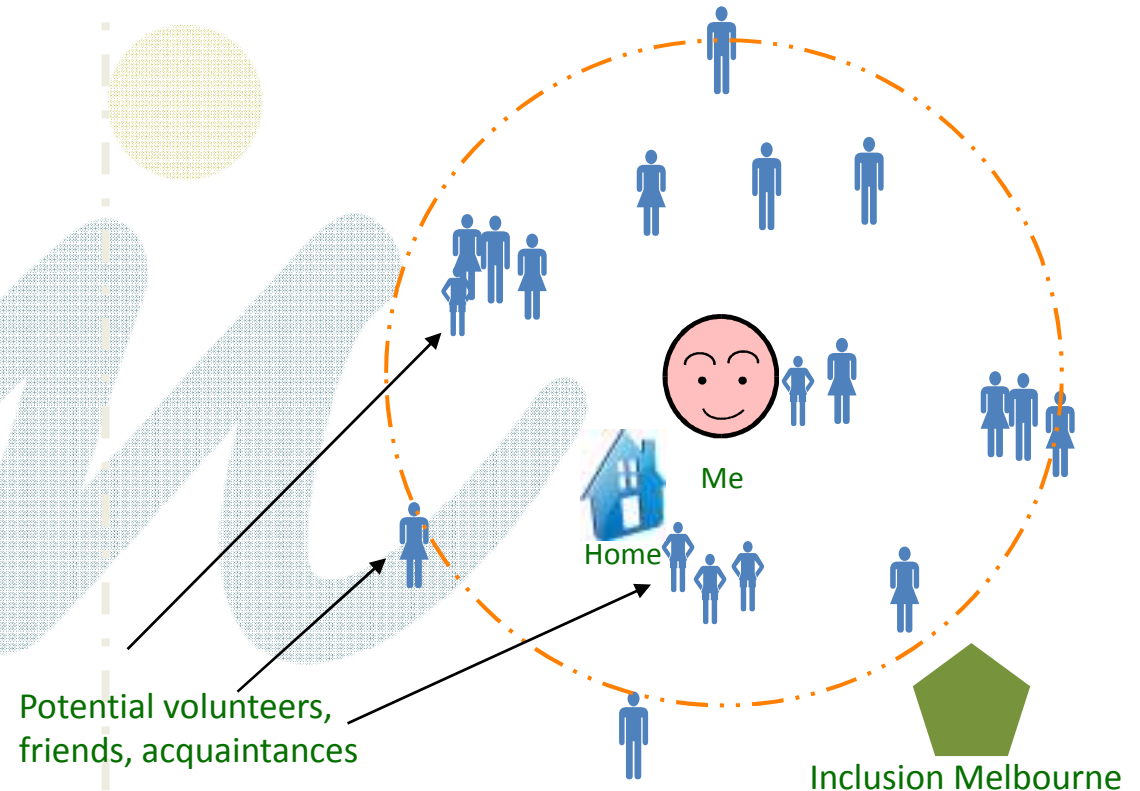
# The Inclusion Melbourne model

Traditional specialist day support model



- Congregate model
- Centre or location based
- No community development

Inclusion Melbourne community based model



- Personalised
- Occurs in person's local community - multiple locations
- Community inclusion and engagement
- Grass roots community strengthening

# In the beginning...

- History of keen advocacy and a willingness to listen and implement
- 1990-93: Commenced consultancies inc. Prof. Errol Cocks
- 1993: New constitution & Statement of principles
- 1993: Appointed new CEO and program Manager
- Established R&D budget item including travel
- Board commitment to a theory and philosophy - the board approach is that good practice comes from good theory

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# The journey commences

- Staff travel to USA, Canada & UK
- Models considered and abandoned
- Decision made against running a dual model (new individualised service alongside traditional model)
  - Cost
  - Staffing (including attitudes)
  - Ethical considerations (if individualised community based support is better, then why limit it only to a few?)

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# Along the road

- Board grappling with how to implement and sustain a model
- Consultants encouraging but didn't have practical experience to support implementation
- Rhetoric vs practice and concepts
- Began with outreach services – 1 person at a time
- Established timetable and milestones
- Began hosting workshops and bringing out people (eg: Jeff Strully, Michael Kendrick) to:
  - Inform the sector of changes internationally
  - Open minds to possibilities
  - Spend time with IM to refine strategy *people creating better lives*

# Detours and roadblocks

- Lack of external support
- Lack of funding models and systems
- Development of financial assumptions in mid 2005
  - *What does it cost to deliver the service?*
- Communication with families and staff - Concerns expressed regarding:
  - Support for emergencies in the community
  - Dissolving friendships developed in groups
- Board commitment to support every person through transformation

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# Board implementation considerations

- Gaining critical mass for stakeholder agreement re: rationale & direction
- Issue of *Yes! – but How?*
- Realising organisational assets – property & vehicles
- Ultimately a textbook case study in organisational change
- Commitment of all parties to organisation
- Increasing the size of the board
- Transformation from parent led to skills based board
- Changed focus of board meetings – tensions, lessons
- Up skilling professional board members on disability supports

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# The things people haven't told you...

- ✓ Service user satisfaction increased
- ✓ Incident reporting significantly decreased
- ✓ Staff sick leave decreased
- ✓ Staff satisfaction levels increased
- ✓ Number of service user friendships increased
  
- ✗ Service fragmentation
- ✗ Systems development costs

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# The times they are a changin...

*(or factors making conversion less challenging today)*

- Theory isn't being challenged
- Information readily available
- Ability to visit sites and operational services
- Technology available that reduces workload and costs
- Skilled staff

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# There be dragons...

- New funding models
  - Individualised budgets results in additional workload and reduces organisational ability to engage in community development –potentially at odds with intent of state plan
- Need for ongoing maintenance
  - These are **NOT** self sustaining systems
- Links between residential & day supports
  - Yet to be effectively actioned
- Lack of community & family understanding re: service delivery costs

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## In summary

- Not going to be achieved overnight
  - 14 years for IM from inception to asset sale
- Requires commitment to a philosophy and theory
  - When in trouble return to these
- Classic change management process
- Board induction & education to see global picture of support for people with a disability
- Continual board renewal – always new challenges to face

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